



# 3<sup>rd</sup> Health Programme 2014-2020

## Work programme 2016

## *Implementation report*

Bratislava, 11 April 2017

National Infoday

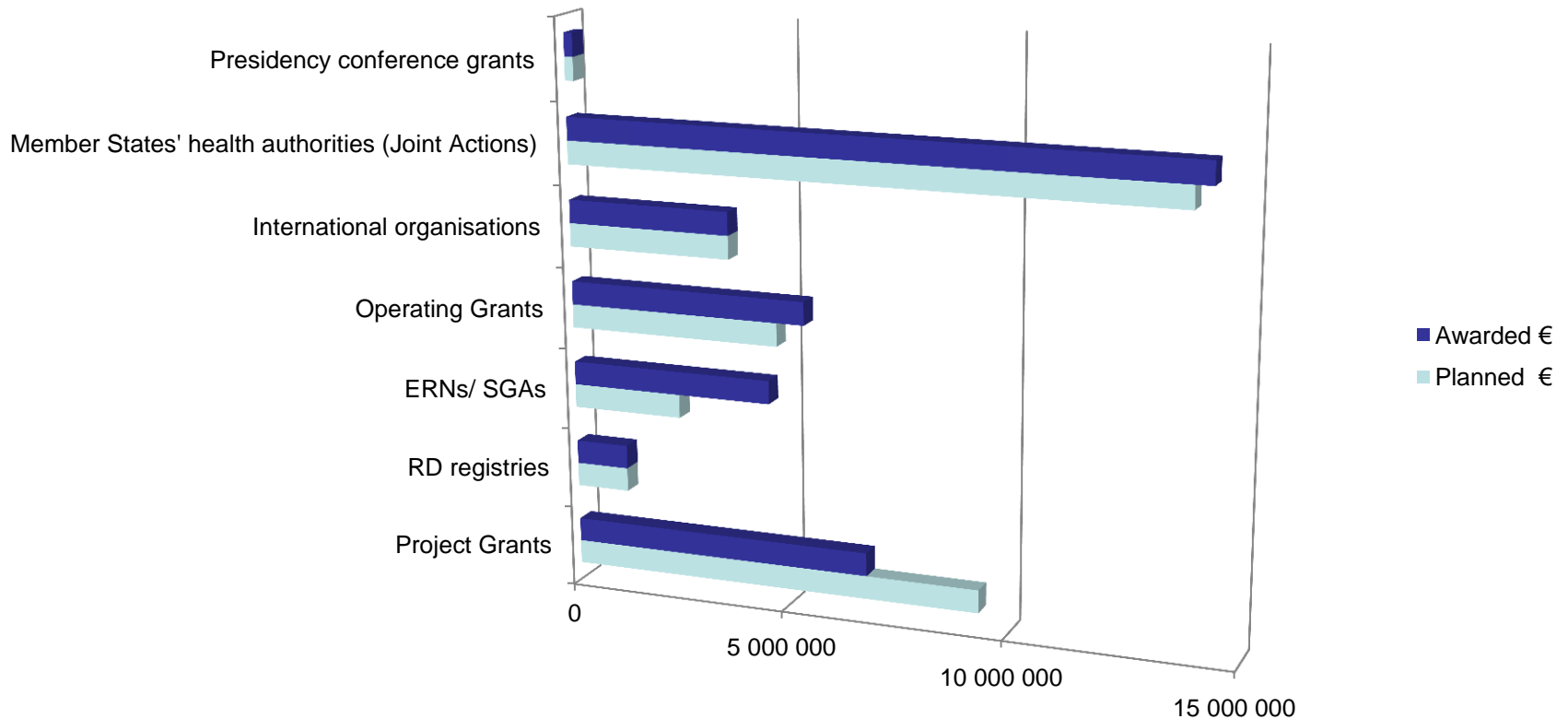
# Content

- Overview of funding instruments under 2016 work programme
  - Calls for proposals for project grants (non ERNs)
  - Calls for proposals for operating grants (SGAs)
  - Direct grant agreements with Member States health authorities (Joint Actions)
  - Direct grant agreements with International Governmental Organisations & presidency conferences
  - Calls for proposals for ERNs (FPAs & SGAs)
- Satisfaction survey & statistics

# Budget allocated to grants

		Planned €	Awarded / in process €
Calls for project proposals	Project Grants (non ERN related calls)	9.350.000	6.817.132,29
	RD registries	1.200.000	1.200.000,00
	ERNs/ SGAs	2.500.000	4.600.000,00
<b>Total projects</b>		<b>13.050.000</b>	<i>est.</i> 12.817.132,29
Calls for operating grants SGA	Operating Grants	4.800.000	5.429.563,60
Direct grant agreements	International organisations	3.715.000	3.715.000
	Member States' health authorities (Joint Actions)	13.800.000	14.200.000
	Presidency conference grants	200.000	200.000

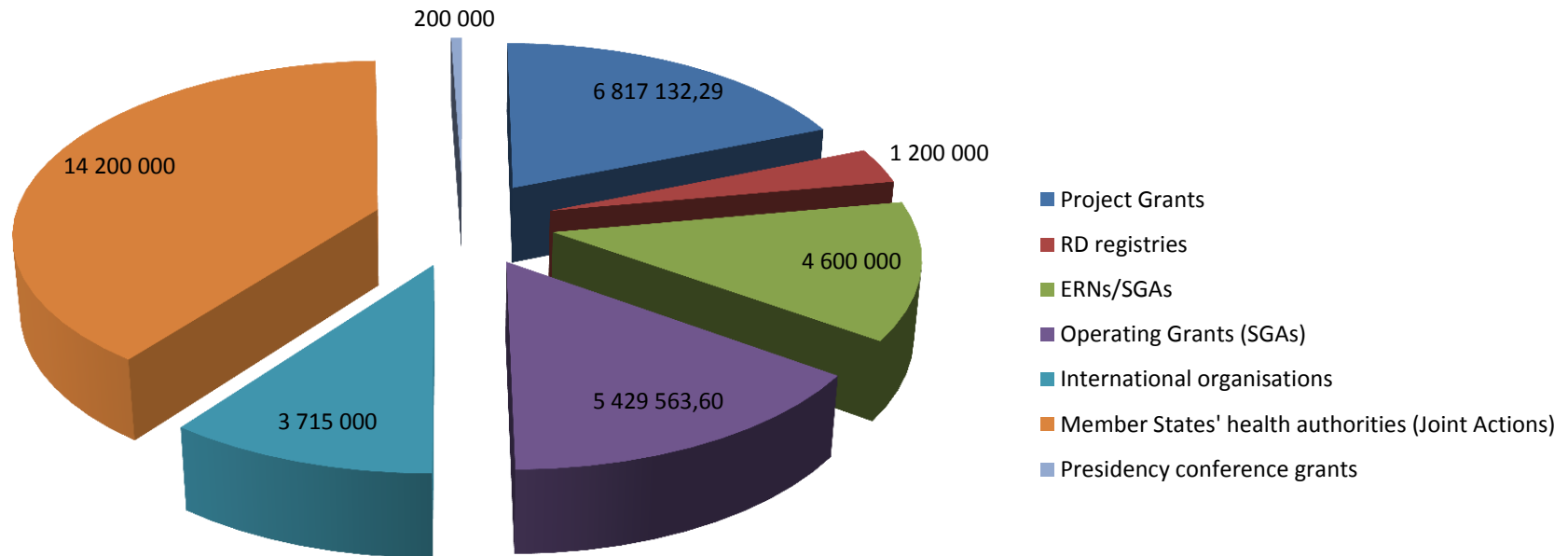
# Budget implementation plan / award





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# Budget implementation by funding mechanism



## HP-PJ-2016. Co-funded projects per topic (1)

- **Topic PJ-01-2016** Migrants' health: Best practices in care provision for vulnerable migrants and refugees;

**Co-funded Projects:** MyHealth (1,135,249.40); ORAMMA (477,014.37); Mig-HealthCare (872,621.00)

- **Topic PJ-02-2016.** Gathering knowledge and exchanging best practices on measures reducing underage drinking and heavy episodic drinking

**Co-funded Projects:** Localize It (745,979.00); F.Y.F.A. (552,503.00)

## HP-PJ-2016. Co-funded projects per topic (2)

- **Topic PJ-03-2016.** Gathering knowledge and exchanging best practises to on measures to prevent illicit drug use in line with the minimum quality standards in drug demand reduction **Co-funded Project:** EPPIC (599,737.78);
- **Topic PJ-04-2016.** Support to Member States and stakeholders to address the chronic disease challenge  
**Co-funded Projects:** EFFICHRONIC (984,620.63);  
SEFAC (899,927.99)
- **Topic PJ-05-2016.** Donor selection and protection  
**Co-funded Projects:** TRANSPPOSE (549,479.11)



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# Operating grants for NGOs



- Operating grants (OG) were awarded under a **framework of long-term cooperation** established between Chafea and potential beneficiaries
  - Multi-annual cooperation through the signature of a Framework Partnership Agreement (FPA) covering three years: 2015-2017
  - Annual co-funding is ensured through the signature of a Specific Grant Agreement (SGA) awarded separately for each of the three years covered by the FPA

<b>AIDS Action Europe - Continuity and Innovation 2017</b>	<b>298.997,00 €</b>
<b>Alzheimer Europe 2017</b>	<b>749.520,00 €</b>
<b>Cancer Leagues Collaborating in Cancer Prevention and Control at the National and European Level</b>	<b>539.938,00 €</b>
<b>Bridging the gaps for a united Europe to denormalise tobacco use</b>	<b>551.826,00 €</b>
<b>EPF Annual Work Programme 2017</b>	<b>927.308,00 €</b>
<b>EPHA SGA-2017</b>	<b>828.327,00 €</b>
<b>EURORDIS RARE DISEASES EUROPE SGA 2017</b>	<b>1.320.539,00 €</b>
<b>HAI_FY2017</b>	<b>447.270,00 €</b>
<b>Obesity Training and Information Services - Europe</b>	<b>302.706,00 €</b>
<b>Smoking Prevention in Action: Smoke Free Partnership Coalition Operating Grant 2017</b>	<b>606.369,00 €</b>
<b>Work Programme 2017</b>	<b>425.245,00 €</b>
<b>SPORT, WELL-BEING AND HEALTH INITIATIVES FOR PEOPLE WITH INTELLECTUAL DISABILITIES PARTICIPATING IN SPECIAL OLYMPICS</b>	<b>212.721,00 €</b>
<b>Strengthening the role of civil society within the TB response in Europe</b>	<b>132.993,00 €</b>
<b>European Network to reduce vulnerabilities in health</b>	<b>625.212,00 €</b>

# **Direct grant agreements with Member States health authorities (Joint Actions)**

## Key characteristics

- Direct Grant without a call for proposals
- A structured process for nominating competent authorities or designated bodies, including checks
- External evaluation with simplified award criteria
- Direct discussion on the evaluation results between external reviewers, Chafea and DG SANTE staff
- Enhanced role for coordinator & mandatory consortium agreement

# Timeline Joint Actions 2016

**04/03/2016**

– Invitations to participating countries' public health authorities

**16/06/2016**

– Nominations deadline

**03/11/2016**

– Proposal submission

**23-25/11/2016**

– Quality Workshop

**March –May 2017**

– Signature of DGAs

## 2016 WP actions co-financed with MS authorities

1. Joint action on quality of HIV/AIDS/STI, viral Hepatitis and tuberculosis prevention and linkage to care (**2 M€ EU co-funding – 44 partners**)
2. Joint action on major chronic disease “The EU initiative on chronic diseases” (**5 M€ EU co-funding – 45 partners**)
3. Joint action on tobacco control (**2 M€ EU co-funding – 35 partners**)
4. Joint action on Antimicrobial Resistance (AMR) and Healthcare Acquired infections (HCAI) (**4 M€ EU co-funding – 46 partners**)
5. Joint action on authorisation of preparation processes for blood tissues and cells (**1,2 M€ EU co-funding – 19 partners**)

# **Direct Grant Agreements with International Governmental Organisations and EU Presidency conferences**

# Direct grants to international organizations

## DGAs with the OECD

1. EU Health Report 2017 (1.200.000) – *signed*

## DGA with the WHO

1. Grant to the European Observatory on Health Systems and Policies on AMR and country specific knowledge (750.000) – *signed*
2. Migrants' health EU prevention (500,000) – *signed*
3. Contribution to the setup of the WHO Observatory on dementia (500,000) *in commitment (remaining from 2015 - signed)*
4. Grant to the WHO/FCTC to support FCTC implementation (400,000) – *signed*

**DGA with the Council of Europe:** European Pharmacopoeia  
(1,100,000) – *signed*



## 2016 WP - EU presidency Conferences

### DGAs with MS holding the EU Presidency (200.000)

1. Two Conferences under the Slovakian presidency on '*Prevention of chronic non-communicable diseases and healthy lifestyles*' and on '*Alzheimer's disease*'
2. One conference on '*Structured Cooperation between Health Care Systems*' and a technical meeting on '*Childhood Obesity*' under the Maltese presidency

# European Reference Network (ERNs) related calls

## The call for ERNs: a two steps process

**First wave** March

June

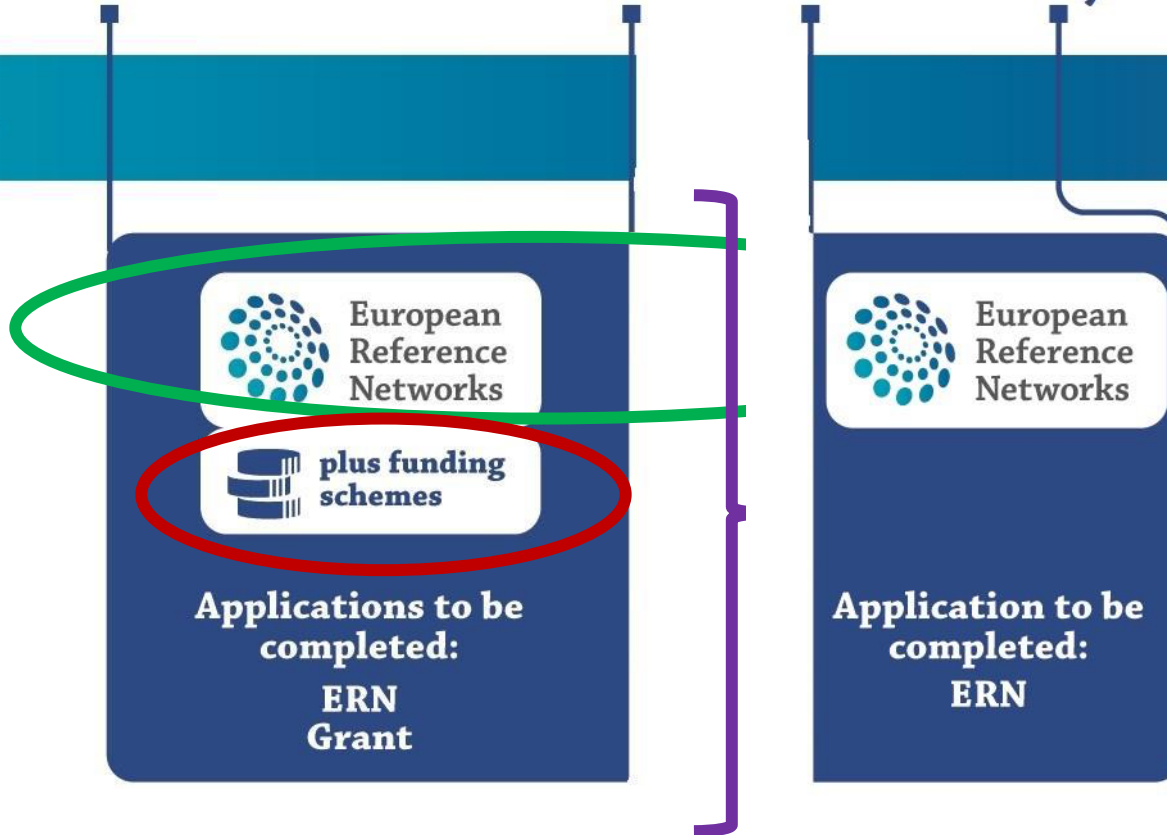
June

July

2016

DG SANTE

CHAFEA










- Submission of the ERN proposal for assessment & approval by the Board of Member States
- Submission of ERNs proposal for co-funding:
  - Multi-annual cooperation through a Framework Partnership Agreement (FPA) covering five years: 2017-2021
  - Annual Specific Grant Agreement (SGA) awarded separately for each of the years covered by the FPA
- Approved ERNs eligible for the RD registries Call

## Timeline

- 15/12/2016** – Approval of candidate ERNs by Board of Member States
- 16/12/2016** – Evaluation Committee meeting
- 20/12/2016** – Invitation to submit SGA
- 24/01/2017** – Submission deadline
- 01/03/2017** – Starting date

# Approved networks

## [https://ec.europa.eu/health/ern/networks\\_en](https://ec.europa.eu/health/ern/networks_en)

ERN BOND	European Reference Network on bone disorders ( <a href="#">Factsheet</a>   - Website)
ERN CRANIO	European Reference Network on craniofacial anomalies and ear, nose and throat (ENT) disorders ( <a href="#">Factsheet</a>   - Website)
Endo-ERN	European Reference Network on endocrine conditions ( <a href="#">Factsheet</a>   - Website)
ERN EpiCARE	European Reference Network on epilepsies ( <a href="#">Factsheet</a>   - Website)
ERKNet	European Reference Network on kidney diseases ( <a href="#">Factsheet</a>   - Website)
ERN-RND	European Reference Network on neurological diseases ( <a href="#">Factsheet</a>   - Website)
ERNICA	European Reference Network on inherited and congenital anomalies ( <a href="#">Factsheet</a>   - Website)
ERN LUNG	European Reference Network on respiratory diseases ( <a href="#">Factsheet</a>   - Website)
ERN Skin	European Reference Network on skin disorders ( <a href="#">Factsheet</a>   - Website)
ERN EURACAN	European Reference Network on adult cancers (solid tumours) ( <a href="#">Factsheet</a>   - Website)
ERN EuroBloodNet	European Reference Network on haematological diseases ( <a href="#">Factsheet</a>   - Website)
ERN eUROGEN	European Reference Network on urogenital diseases and conditions ( <a href="#">Factsheet</a>   - Website)
ERN EURO-NMD	European Reference Network on neuromuscular diseases ( <a href="#">Factsheet</a>   - Website)



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ERN EYE	European Reference Network on eye diseases ( <a href="#">Factsheet</a>   - Website)
ERN GENTURIS	European Reference Network on genetic tumour risk syndromes ( <a href="#">Factsheet</a>   - Website)
ERN GUARD-HEART	European Reference Network on diseases of the heart ( <a href="#">Factsheet</a>   - Website)
ERN ITHACA	European Reference Network on congenital malformations and rare intellectual disability ( <a href="#">Factsheet</a>   - Website)
MetabERN	European Reference Network on hereditary metabolic disorders ( <a href="#">Factsheet</a>   - Website)
ERN PaedCan	European Reference Network on paediatric cancer (haemato-oncology) ( <a href="#">Factsheet</a>   - Website)
ERN RARE-LIVER	European Reference Network on hepatological diseases ( <a href="#">Factsheet</a>   - Website)
ERN ReCONNET	European Reference Network on connective tissue and musculoskeletal diseases ( <a href="#">Factsheet</a>   - Website)
ERN RITA	European Reference Network on immunodeficiency, autoinflammatory and autoimmune diseases ( <a href="#">Factsheet</a>   - Website)
ERN TRANSPLANT-CHILD	European Reference Network on Transplantation in Children ( <a href="#">Factsheet</a>   - Website)
VASCERN	European Reference Network on Rare Multisystemic Vascular Diseases ( <a href="#">Factsheet</a>   - Website)

## Information Days 2016

**16** countries covered

Croatia, Cyprus, Czech Republic, Finland, Hungary, Iceland, Italy, Malta, Norway, Poland, Portugal, Serbia, Spain and Sweden (UK via webinar).

Average participation – 50 people

Key points of interest: joint actions, ERNs, project grants



# **Satisfaction Survey on Call for Project Grants HP-PJ-2016 and Call for ERNs HP-ERN-2016**

## Electronic submission satisfaction

Question: *In general, how satisfied or dissatisfied are you with the Electronic Proposal Submission System?*

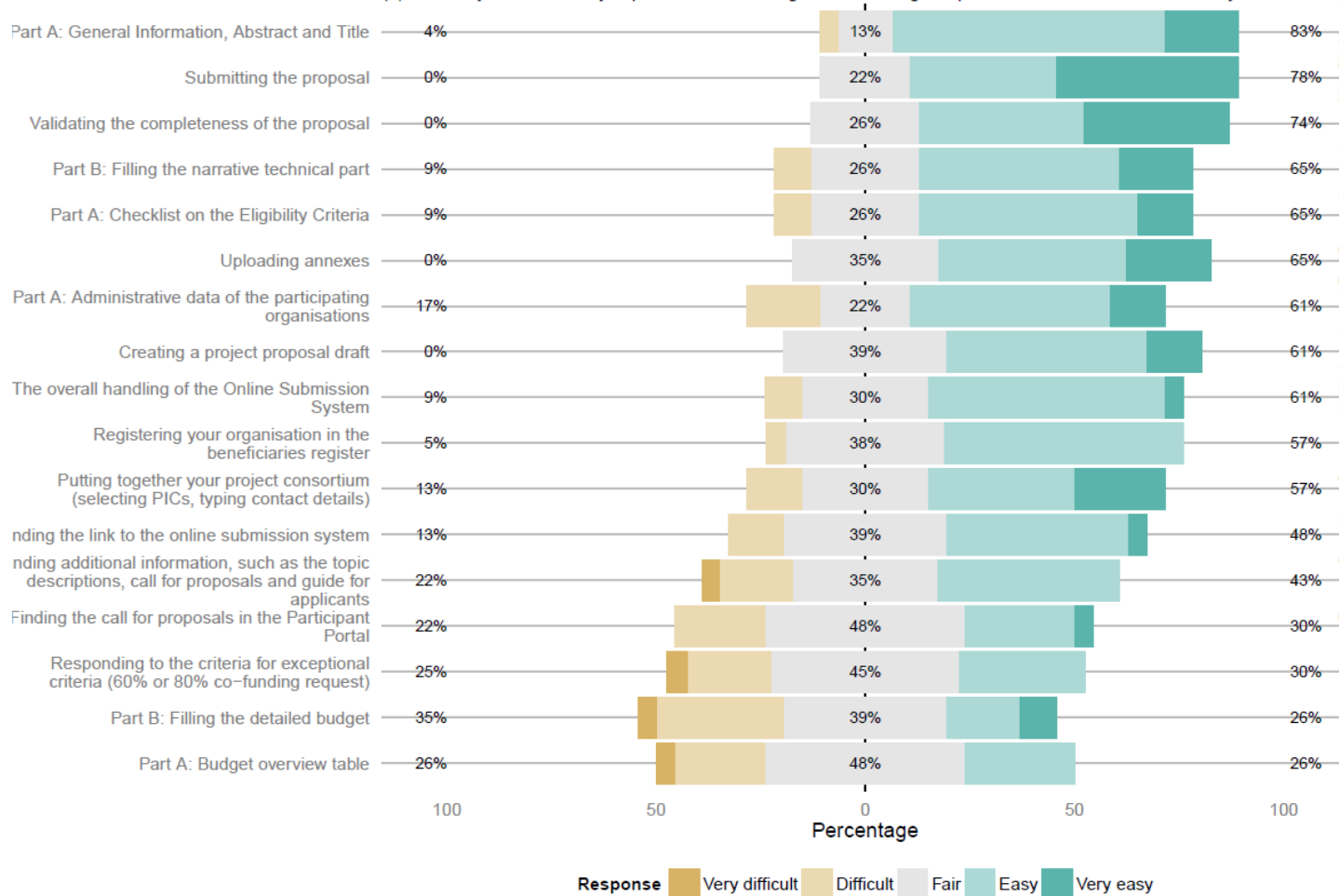
Answer options: *I would prefer a paper based submission - Very unsatisfied – Unsatisfied – Fair – Satisfied - Very satisfied*

Response: ca. **5% fair**; ca. **50% satisfied**; ca. **45% very satisfied**



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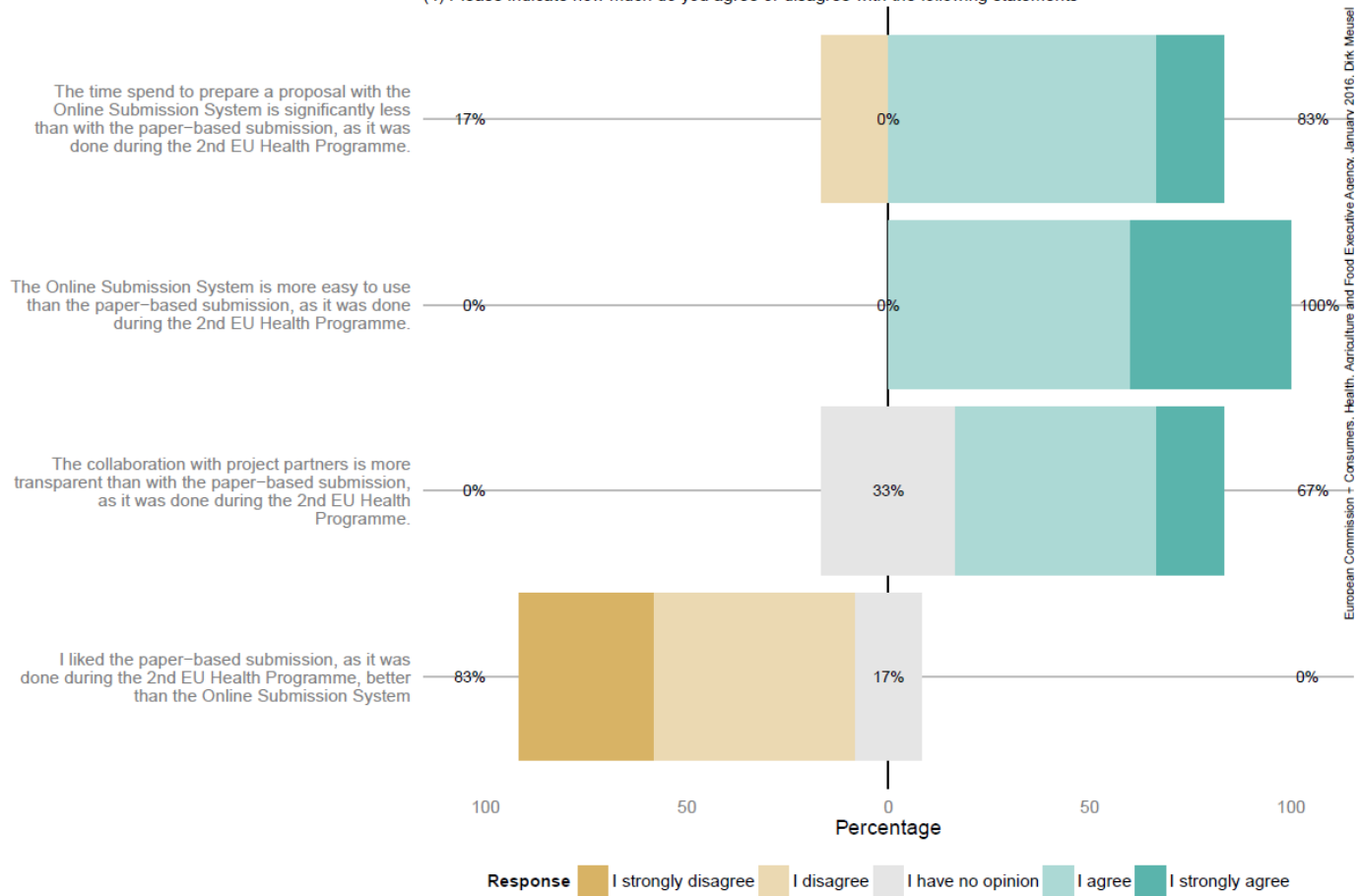
(2) How easy or difficult did you perceive the handling of the following components of the online submission system?





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(4) Please indicate how much do you agree or disagree with the following statements



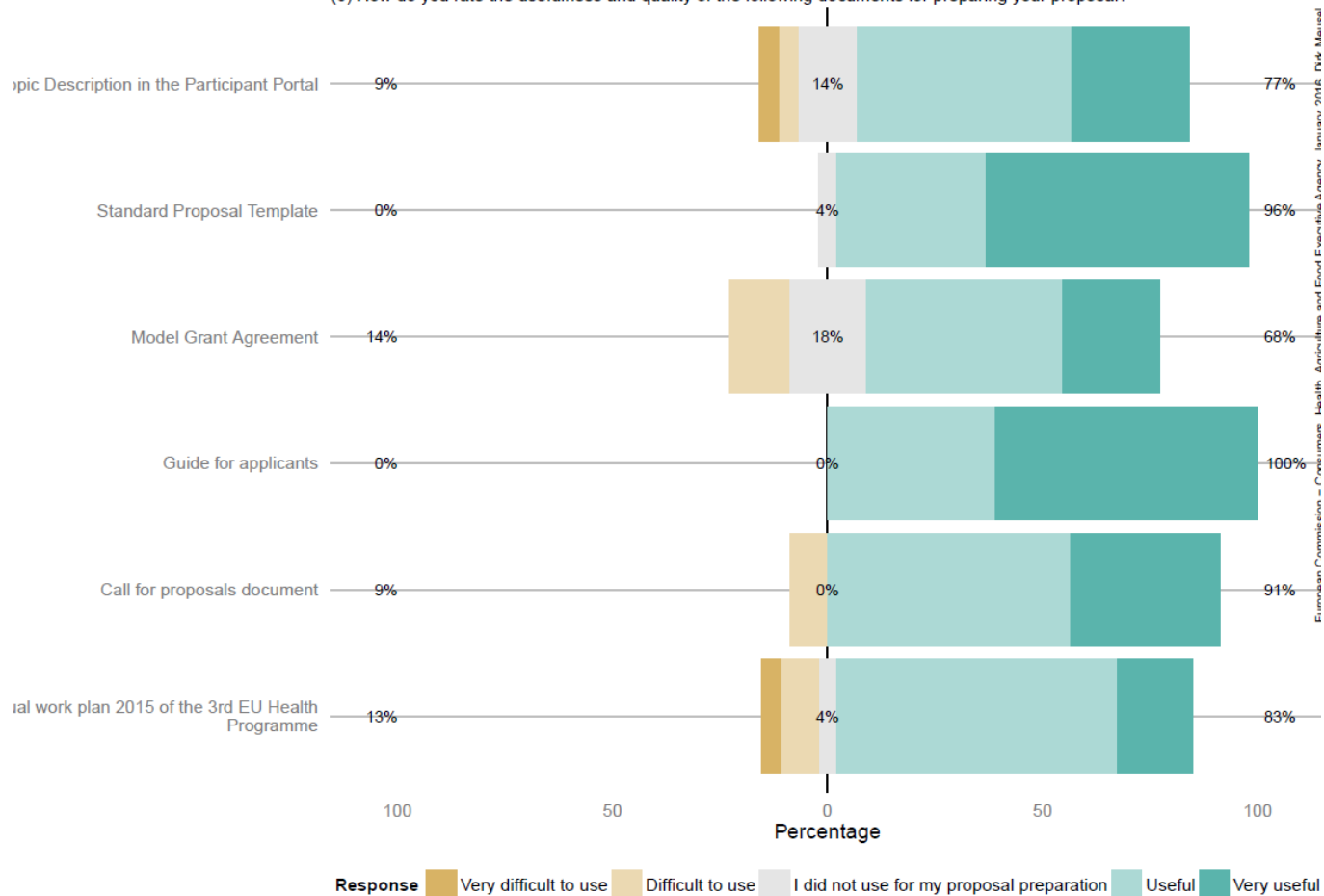
European Commission + Consumers, Health, Agriculture and Food Executive Agency, January 2016, Dirk Meusel



European Commission

# Documents and guidelines satisfaction

(6) How do you rate the usefulness and quality of the following documents for preparing your proposal?



European Commission - Consumers, Health, Agriculture and Food Executive Agency



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# THANK YOU

**Chafea website**

**<http://ec.europa.eu/chafea/health/index.html>**